

55th Annual Meeting of the Orleans Conservation Trust Welcome - Kevin Galligan, OCT President

Agenda

- President Kevin Galligan:
 Voting Results and New Trustees
- Executive Director Steve O'Grady: A Year in Review
- Treasurer Deb Reuman: Finance Report
- Eamon Caffrey, Mass Audubon: Diamondback Terrapin Overview



OCT Membership

- Membership Year:
 January 1 December 31
- Membership Dues:
 - \$25 Associate Member (Under 30 years old)
 - \$50/individual
 - \$100/family



Trustee Election

- OCT has 1387 Members
- Quorum of 50 Members present
- 142 votes received, 140 in favor, 2 opposed
- Trustees elected:
 Jamie Demas, Kevin Galligan, Mary
 Griffin, Ed Hafner, Emily McKhann, Deb
 Reuman, and Meff Runyon
- Retiring Trustees: Judy Scanlon, Bob Granger



White Cedar Society

- A group of donors who have included OCT in their estate plans – a deeply meaningful way to support OCT's future
 - Make a gift through a will/trust
 - Designate OCT as a beneficiary of a retirement plan, life insurance plan, or donor advised fund
- 32 supporters have joined
- We remember with gratitude White Cedar Society member Nadia Finkelstein





2024-2025 Year in Review
Steve O'Grady, OCT Executive Director

Namequoit Wood Rewilding



Namequoit Bog Eco-Restoration



Window on the Bay Accessible Trail





Growth in Volunteer Programs





Shoal Pond Shore Protection: SUCCESS!

- 1.1-acre buildable lot; last undeveloped lot on Shoal Pond
- Expansion of Twinings Pond Conservation Area
- Habitat corridor
- Protects Shoal Pond and Pleasant Bay water quality
- \$940,000 raised!



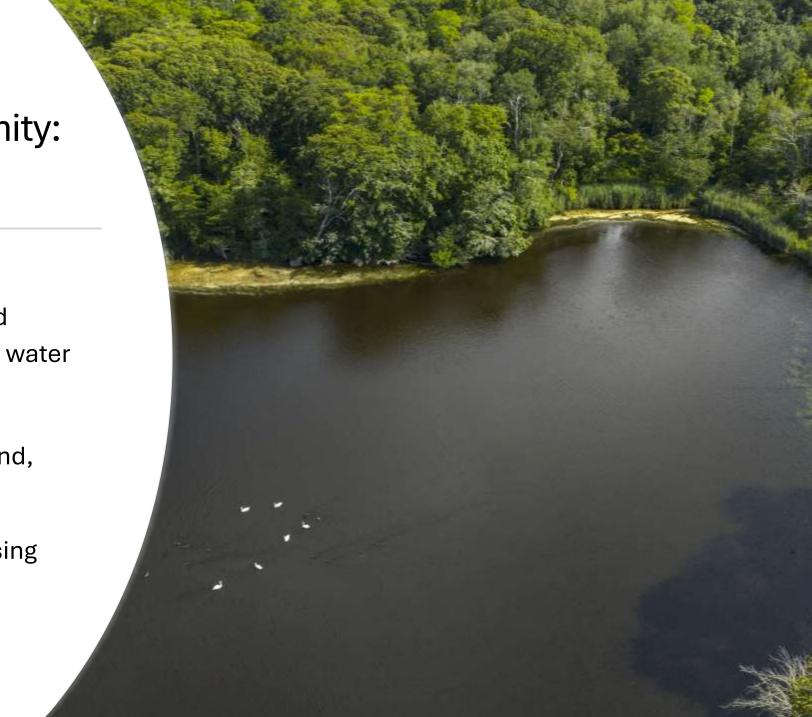
Land Protection Opportunity: Mayflower Point

- 1.4-acre building lot, plus potential for more nearby acreage
- Pleasant Bay Area of Critical Environmental Concern
- "Habitat island"
- \$740,000 raised, \$245,000 to go!



Land Protection Opportunity: Cedar Pond Shore

- 3.78 acres
- 620 feet of frontage on Cedar Pond
- Preserves habitat and Cedar Pond water quality
- Abuts 12 acres of protected land
- Secure public access to Cedar Pond, proximate to downtown and Environmental Justice area
- \$520,000 purchase price; fundraising underway!



Kids and Families Programming

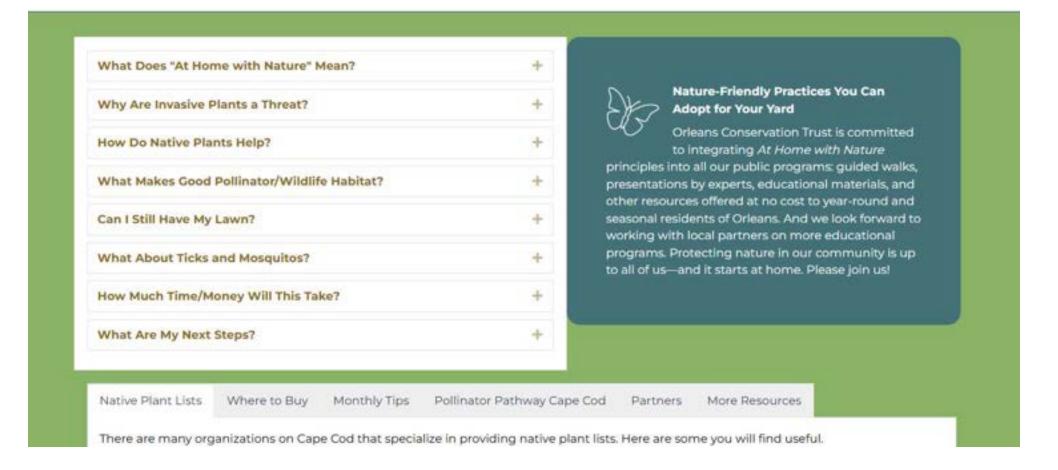
- Year 3 of Environmental Ed. Grants Program for OES and NRMS
- Preschool Explorers
- Partnership with Snow Library
- Nature Bingo and Storybook Trail
- And more!







At Home with Nature



A Fond Farewell

- Thank you, Outreach Coordinator & Office Manager Abby Hipp, and interns Melissa Stellenwerf and Clara Parker
- And we're growing! OCT is hiring a Communications & Programs Coordinator and an Administrative Assistant.





Finance Report

Deb Reuman, OCT Treasurer

How your Trust operates:

- Land purchases are made possible by fundraising campaigns:
 - Members, friends, and neighbors
 - Grants from Town and State sources and conservation minded foundations
- Operating budget is funded by:
 - membership dues and unrestricted gifts
 - a responsible "draw" (4-5%) on our savings
- Financial statements are audited annually and filed with the Commonwealth of Massachusetts

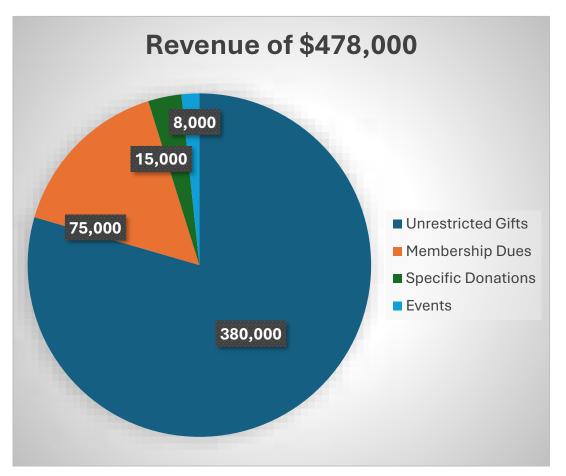


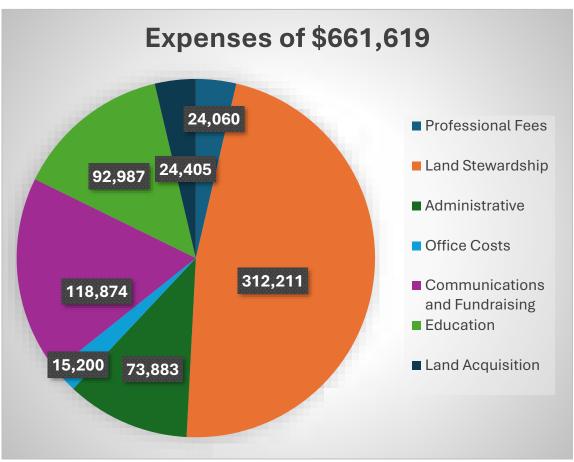
Investments and Assets of your Conservation Trust as of July 31, 2025

- 700 acres of land protected for future generations
- Short term cash and Investments: \$333,000
- Longer term investments: \$4,824,000
- Equity in Office Building: \$208,000



Operating Budget, year ending December 31, 2025





Dues cover only 11.3% of OCT's 2025 Operating Budget. We need your continuing support!